

## The Supreme Industries Limited

### Press Release

THE SUPREME INDUSTRIES LIMITED (Supreme) ANNOUNCES UNAUDITED STANDALONE & CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30<sup>th</sup> SEPTEMBER, 2018.

#### Mumbai, 29<sup>th</sup> October, 2018

The Supreme Industries Limited (Supreme), India's leading Plastics product manufacturing company, announced its Unaudited Standalone & Consolidated financial results for the Quarter and half year ended 30<sup>th</sup> September, 2018, at its Board Meeting held today.

#### **[A] Standalone Results (Excluding Construction Business and Exceptional Income)**

Particulars	(Rs. in Crores)					
	Quarter ended			Half year ended		
	30.09.2018	30.09.2017	% Increase	30.09.2018	30.09.2017	% Increase
Plastic Goods Sold (MT)	83175	79029	5%	183080	171225	7%
Plastics Product Turnover	1228	1044	18%	2544	2171	17%
Income from Operations	1251	1065	17%	2597	2227	17%
Operating Profit (PBDIT)	174	154	13%	361	313	15%
Net Profit Before Tax	117	106	10%	256	221	16%
Net Profit After Tax	80	70	14%	171	145	18%

#### Construction Business

During the 2nd quarter of the current year, Company has realised Rs. 80.85 Crores from sale of 38718 sq. ft. of the premises. After allocating Proportionate cost and overheads, Profit before tax accrued Rs. 53.10 Crores and Profit after tax Rs. 34.60 Crores from construction business.

#### Exceptional Income

During previous quarter, Exceptional Income Rs. 70 Crores before tax and Rs. 54 Crores after tax has accrued from gain on divestment of Khushkheda Unit to a Joint Venture Company.

**After including above, Total Income from operation for the current half year is Rs. 2678 Crores, Operating Profit Rs. 484 Crores, Profit before Tax Rs. 380 Crores and Profit after Tax Rs. 259 Crores.**

#### **[B] Consolidated Results (Excluding Construction Business and Exceptional Income)**

[Including results of (a) the Company's 100% Subsidiary Company viz. "The Supreme Industries Overseas (FZE) incorporated in SAIF Zone, UAE and (b) Two Associate Companies viz. "Supreme Petrochem Limited" and "Kumi Supreme India Private Limited", in which the Company holds 29.99% and 20.67% of its paid-up equity share capital, respectively



(Rs. in Crores)

Particulars	Quarter ended			Half year ended		
	30.09.2018	30.09.2017	% Increase	30.09.2018	30.09.2017	% Increase
Income from Operations	1241	1055	18%	2587	2217	17%
Operating Profit (PBDIT)	167	155	8%	360	317	14%
Net Profit Before Tax	110	107	3%	255	226	13%
Net Profit After Tax	73	71	3%	170	149	14%

After including Construction Business and Exceptional Income, Total Consolidated Income from operation for the current half year is Rs. 2668 Crores, Consolidated Operating Profit Rs. 469 Crores, Consolidated Profit before Tax Rs. 364 Crores and Consolidated Profit after Tax Rs. 243 Crores.

**[C] Product Group wise Performance**

Segment	Volume (MT)			Value (Rs. In crores)			OPM %	
	Q2'18	Q2'17	% Increase / Decrease	Q2'18	Q2'17	% Increase / Decrease	Q2'18	Q2'17
Plastic Piping System	56627	52967	7%	683	567	20%	13.00%	12.27%
Packaging Products	10443	10751	-3%	208	215	-4%	15.70%	16.93%
Industrial Products	11453	10561	8%	254	185	37%	11.11%	12.82%
Consumer Products	4650	4749	-2%	95	84	12%	16.45%	18.22%
Total	83173	79029	5%	1240	1052	18%	13.33%	13.67%

**[D]** The share of overall Sales in the Value added products has been 35% of the Total Sales in the 2nd Quarter ended 30th June, 2018 as against 37% in the corresponding Quarter of previous year.

**(E)** The Board of Directors has considered the payment of interim dividend for the financial year 2018-19 @ 200% i.e. Rs. 4 per share of Rs. 2 each and will be paid to the shareholders on the shares held as on the record date i.e. 6th November, 2018.

**(F) Business Outlook**

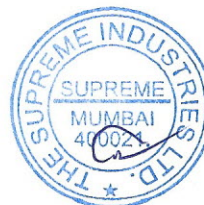
**Mr. M. P. Taparia, Managing Director, The Supreme Industries Limited, said:**

With the startup of new green field petrochemical plants and Capacity, expansion of existing plants have boosted supply of Plastics Raw Materials. The international Polymer prices have downward bias going forward for this financial year. Thus the polymer prices will remain affordable for the year.

The demand for plastics products remains positive with a higher growth potential. The Company remains fully committed to its investment plans as announced in beginning of the year.

New plant to manufacturer Industrial Components at Giloth (Rajasthan) has commenced Commercial production during September, 2018.

Capacity of Roto Moulded products at Malanpur Unit III (M.P.) and at Kanpur (U.P.) has become operational. Expanded capacities of both the plants are 2400 MT p.a. The new plant to make HDPE Pipe of 9000 MT p.a. capacity at Malanpur unit III has Commenced Trial production.





New plant to manufacture PP Corrugated Sheet with a capacity of 3600 MT p.a. has been commissioned at Derabassi Unit (Punjab).

The Construction work is going full speed at Jadcherla (Telangana) unit. The Production of Furniture and Roto Moulded production at that unit will go in production during October-December quarter. The production of Foam products at that site will start in January-March' 2019 quarter.

Hosur unit will be streamlined with increased capacities at one site instead of two sites in October-December quarter.

The Khopoli unit expanded capacities will be in production during January-March' 2019 Quarter.

The Company has made a breakthrough in export of Composite Cylinder in one more country apart from Bangladesh and South Korea.

### **About Supreme Industries Limited**

Supreme Industries Limited is India's leading plastics product manufacturer, offering a wide and comprehensive range of plastic products in India. The company operates in various product categories viz. Plastic Piping System, Cross Laminated Films & Products, Protective Packaging Products, Industrial Moulded Components, Moulded Furniture, Storage & Material Handling Products, Performance Packaging Films and Composite LPG Cylinders.

Supreme Industries has 25 technologically advanced manufacturing facilities located at various places spread across the country . The company has built-up excellent relationship with its distributors and is also providing orientation to them, in order to ensure proper service to ultimate customers.

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**For The Supreme Industries Limited**

  
**R. J. Saboo**

**(AVP Corp. Affairs & Company Secretary)**

